

Phase	School	2017/18 Actuals				2018/19 Estimated - see notes below				Variances				Adjustments		Formula Funding & Cont (Inc. MFG & Ceiling)				
		Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium (July 2017)	Total 2017/18 Actual	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium	Total 2018/19 Estimated	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium	Total Variances	MFG figures to the left	Ceiling figures to the left	2017/18 £app	2018/19 £app	£app Variance	Pupil Number Difference from 17/18 to 18/19	2018/19 Funded No.s (October 2017)
RECOUPMENT ACADEMY	Appleton Academy	4,515,697	0	373,483	4,889,180	4,591,917	0	382,049	4,973,966	76,219	0	8,567	84,786	41,527	0	5,582	5,620	39	8	817
RECOUPMENT ACADEMY	Beckfoot Academy	7,301,305	0	259,920	7,561,225	7,587,878	0	269,834	7,857,712	286,573	0	9,914	296,487	0	0	5,396	5,539	142	17	1,370
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	2,379,412	550,000	161,755	3,091,167	2,755,061	550,000	187,915	3,492,976	375,649	0	26,160	401,809	258,007	0	7,896	7,668	-228	60	431
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	5,049,453	0	334,730	5,384,183	5,189,021	0	343,190	5,532,211	139,568	0	8,460	148,028	33,663	0	5,543	5,562	19	22	933
SECONDARY	Bingley Grammar School	7,141,426	2,048	311,350	7,454,823	7,226,474	2,048	312,372	7,540,893	85,048	0	1,022	86,070	0	0	4,788	4,848	60	-1	1,491
RECOUPMENT ACADEMY	Bradford Academy	6,303,950	0	486,677	6,790,627	6,547,631	0	495,964	7,043,595	243,681	0	9,287	252,967	0	0	5,674	5,694	19	39	1,150
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	2,869,763	0	125,380	2,995,143	2,955,088	10,719	132,939	3,098,746	85,325	10,719	7,559	103,603	65,688	0	5,445	5,344	-102	28	555
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	7,806,014	0	546,635	8,352,649	8,034,090	40,197	549,953	8,624,240	228,075	40,197	3,318	271,590	0	0	5,991	6,164	173	7	1,310
SECONDARY	Carlton Bolling College	7,058,347	0	534,485	7,592,832	7,656,076	0	569,990	8,226,066	597,730	0	35,505	633,234	171,173	0	5,882	5,894	12	99	1,299
RECOUPMENT ACADEMY	Dixons Allerton Academy	6,719,273	0	517,560	7,236,832	6,682,527	0	514,935	7,197,462	-36,746	0	-2,624	-39,370	151,041	0	5,661	5,663	2	-7	1,180
RECOUPMENT ACADEMY	Dixons City Academy	4,363,685	0	248,075	4,611,760	4,402,316	0	253,182	4,655,498	38,632	0	5,107	43,738	60,278	0	5,270	5,291	21	4	832
RECOUPMENT FREE SCH	Dixons McMillan Academy	2,261,444	0	94,435	2,355,879	2,867,603	0	126,845	2,994,448	606,159	0	32,410	638,569	118,312	0	5,565	5,522	-44	113	519
RECOUPMENT FREE SCH	Dixons Trinity Academy	3,057,319	0	187,270	3,244,589	3,080,271	0	191,477	3,271,748	22,952	0	4,207	27,159	109,022	0	5,450	5,471	21	2	563
RECOUPMENT ACADEMY	Bradford Forster Academy	2,628,883	324,385	180,455	3,133,723	3,911,758	0	292,217	4,203,976	1,282,875	-324,385	111,762	1,070,252	0	0	6,570	5,940	-630	209	659
RECOUPMENT ACADEMY	Feversham College	3,439,355	0	220,660	3,660,015	3,637,046	0	232,508	3,869,554	197,692	0	11,848	209,539	182,981	0	5,780	5,791	11	33	628
RECOUPMENT ACADEMY	Grange Technology College	9,257,362	0	617,100	9,874,462	9,596,331	40,197	622,110	10,258,638	338,969	40,197	5,010	384,176	0	0	6,349	6,467	118	32	1,490
SECONDARY	Hanson School	7,534,901	0	517,385	8,052,286	8,023,025	0	515,813	8,538,838	488,125	0	-1,572	486,552	0	-213,647	5,994	6,167	172	44	1,301
RECOUPMENT ACADEMY	Ilkley Grammar School	5,672,874	0	146,305	5,819,179	6,213,504	54,935	155,259	6,423,698	540,630	54,935	8,954	604,519	0	0	4,499	4,863	364	28	1,289
RECOUPMENT ACADEMY	Immanuel College Academy	5,922,871	0	328,415	6,251,286	5,905,743	0	328,135	6,233,878	-17,128	0	-280	-17,408	0	0	5,032	5,074	41	-13	1,164
RECOUPMENT FREE SCH	Dixons Kings Academy	4,427,275	0	319,770	4,747,045	4,529,854	0	326,048	4,855,901	102,578	0	6,278	108,856	52,886	0	5,432	5,451	19	16	831
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	4,930,362	0	374,000	5,304,362	4,874,330	0	365,169	5,239,499	-56,032	0	-8,831	-64,863	0	0	5,821	5,894	73	-20	827
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	6,919,542	0	496,150	7,415,692	7,184,282	0	502,170	7,686,453	264,741	0	6,020	270,761	0	0	5,254	5,390	136	16	1,333
RECOUPMENT ACADEMY	Oasis Academy Lister Park	4,487,404	20,694	362,313	4,870,410	4,647,764	20,098	372,648	5,040,511	160,361	-596	10,336	170,101	34,465	0	5,870	5,886	16	25	793
RECOUPMENT FREE SCH	One In A Million (Free School)	1,751,699	0	122,515	1,874,214	2,068,410	0	165,854	2,234,264	316,711	0	43,339	360,050	11,388	0	6,146	6,102	-45	54	339
SECONDARY	Parkside School	4,241,028	0	188,745	4,429,773	4,416,316	0	195,926	4,612,242	175,288	0	7,181	182,469	0	0	4,852	4,907	55	26	900
RECOUPMENT ACADEMY	Queensbury Academy	4,674,357	0	317,530	4,991,887	4,680,916	0	315,421	4,996,337	6,559	0	-2,109	4,450	0	0	5,217	5,242	25	-3	893
RECOUPMENT ACADEMY	Samuel Lister Academy	3,481,256	0	252,918	3,734,174	3,523,918	0	258,150	3,782,067	42,661	0	5,232	47,893	64,141	0	5,890	5,913	22	5	596
SECONDARY	St Bede's & St Joseph's Catholic College	8,282,145	0	421,315	8,703,460	7,910,946	0	402,992	8,313,938	-371,199	0	-18,323	-389,523	96,712	0	5,282	5,309	27	-78	1,490
SECONDARY	The Holy Family Catholic School	3,974,696	0	216,285	4,190,981	4,191,697	0	221,066	4,412,763	217,002	0	4,781	221,782	0	0	5,251	5,340	89	28	785
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	6,580,531	0	456,490	7,037,021	6,869,734	0	462,443	7,332,177	289,203	0	5,953	295,156	0	-15,628	5,239	5,392	153	18	1,274
SECONDARY	Titus Salt School	7,020,557	1,024	381,405	7,402,986	7,418,630	1,024	393,789	7,813,443	398,073	0	12,384	410,457	0	0	5,886	5,993	108	45	1,238
RECOUPMENT ACADEMY	Tong Leadership Academy	6,814,507	0	547,605	7,362,112	6,581,611	0	511,735	7,093,345	-232,897	0	-35,870	-268,767	0	-82,196	6,571	6,799	228	-69	968
RECOUPMENT ACADEMY	University Academy Keighley	4,152,046	0	241,230	4,393,276	4,378,491	0	252,816	4,631,307	226,445	0	11,586	238,031	268,857	0	7,122	7,166	44	28	611
<b>SECONDARY TOTALS</b>		<b>173,020,739</b>	<b>898,150</b>	<b>10,890,344</b>	<b>184,809,234</b>	<b>180,140,261</b>	<b>719,217</b>	<b>11,222,911</b>	<b>192,082,389</b>	<b>7,119,521</b>	<b>-178,933</b>	<b>332,567</b>	<b>7,273,155</b>	<b>1,720,141</b>	<b>-311,471</b>	<b>5,602</b>	<b>5,677</b>	<b>75</b>	<b>815</b>	<b>31,859</b>

Notes

This analysis excludes High Needs and Post 16 funding (pre-16 mainstream DSG funding only).  
 2017/18 Actuals are based on figures included in the Section 251 Budget Statements, except for the Pupil Premium which uses the final figures updated in July by the DfE  
 2018/19 Estimated figures are based on an estimate of October 2017 Census numbers, using the October 2016 dataset provided by the DfE for all other data e.g. FSM  
 Pupil Premium allocations ESTIMATES for 2018/19 are based on £1,320 per eligible Ever 6 FSM pupil, £300 per eligible service child, and £2,300 per eligible Adopted from Care pupil  
 Pupil Premium allocations do not include any funding allocated throughout the year for children who are Looked After